

Whatcom County
2020
Annual Construction Program
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$14,175,000.00
(B) COMPUTED COUNTY FORCES LIMIT: \$1,801,002.00
(C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$1,150,000.00

Date of Environmental Assessment:
Date of Final Adoption: Oct 22, 2019
Ordinance/Resolution Number: 2019-045

(1) Annual Program Item No.	(2) 6 Year Road Program Item No.	(3) Project Name	(4) Road Segment Information				(5) Project Length (mi.)	(6) Project Type Code	(7) Environmental Assessment	(8) County Road Funds	(9) Sources of Funds		(11) PE & CE (595.10)	(12) Right of Way (595.20)	(13) Estimated Expenditures Dollars		(14) County Forces	(15) Grand Total (All 595)	
			Road #	Road Name	BMP	EMP					FFC	Other Funds			Construction				
												Amount			Program Source	Contract			County Forces
1	R1	CRP #907001 Birch Bay Drive & Pedestrian Facility from Lora Lane to Cedar Avenue	20010	Road Name: Birch Bay Drive From: Lora Lane To: Cedar Avenue	2.68	4.26	17	1.58	P&T FP DR Other	S	\$5,290,000	\$810,000.00	STP (US)	\$1,100,000		\$5,000,000		\$6,100,000	
2	R2	CRP #919005 Samish Way/Galbraith Lane	44060	Road Name: Samish Way From: Samish Way To: Galbraith Lane	1.40	1.65	17	0.25	IS Other Safety Illum	S	\$500,000			\$125,000	\$10,000	\$365,000		\$500,000	
3	R3	CRP #920001 ADA Barrier Removal						N/A	SW		\$50,000			\$50,000				\$50,000	
4	R4	CRP #915009 Lake Whatcom Blvd, Water Quality Improvements	44120	Road Name: Lake Whatcom Blvd From: Cable Street To: Strawberry Point	0.21	1.71	17	1.50	3R P&T DR FP	S	\$25,000			\$25,000				\$25,000	
5	R5	CRP #916002 Horton Road, Northwest Drive to Aldrich Road	74230	Road Name: Horton Road From: Horton Road To: Aldrich Road	0.00	0.70	16	0.70	NEW SW DR IS	S	\$10,000			\$10,000				\$10,000	
6	R6	CRP #914001 Slater Road & Northwest Drive	14760	Road Name: Slater Road From: Slater Road To: Northwest Drive	8.00	8.29	16	0.40	RC FP IS Illum Safety	S	\$25,000			\$25,000				\$25,000	
			74050	Road Name: Northwest Drive From: Slater Road To: Northwest Drive	2.27	2.38	16												
7	R7	CRP #916003 Slater Road, I5 Interchange to 0.10 M. E. of Pacific Hwy	14760	Road Name: Slater Road From: Slater Road To: Slater Road	7.26	7.65	16	0.39	RC IS Illum Safety	S	\$25,000			\$25,000				\$25,000	
8	R9	CRP #918019 Smith Road & Northwest Drive	75080	Road Name: Smith Road From: 0 To: 0	1.40	1.60	16	0.40	RC IS Illum Safety	S	\$25,000			\$25,000				\$25,000	
			74050	Road Name: Northwest Drive From: 0 To: 0	3.50	3.70	16												
9	R10	CRP #917001 Marine Drive, Locust Avenue to Alderwood Avenue	12790	Road Name: Marine Drive From: Locust Avenue To: Alderwood Avenue	3.92	4.57	16	0.65	RC SW P&T Safety	S	\$550,000			\$300,000	\$250,000			\$550,000	
10	R12	CRP #912017 Lummi Nation Transportation Projects						N/A			\$2,000,000			\$350,000	\$150,000	\$1,500,000		\$2,000,000	
11	R13	CRP 910002 Point Roberts Transportation Improvements						N/A			\$150,000			\$50,000	\$0	\$100,000		\$150,000	

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			Road #	Road Name	BMP	EMP					FFC	Other Funds			Construction							
												Amount			Program Source	PE & CE (\$95.10)				Right of Way (\$95.20)	Contract	County Forces
12	R14	CRP #917002 Slater Road/Haxton Way	14760	Road Name: Slater Road From: Slater Road To: Haxton Way	3.59	3.79	07	0.40	2R IS Safety	E	\$10,000			\$10,000				\$10,000				
			12659	Road Name: Haxton Way From: Slater road To: Haxton Way	3.59	3.79	07															
13	R15	CRP #916006 East Smith Road/Everson-Goshen Road	55080	Road Name: East Smith Road From: Everson Goshen Road To: SR 542	4.98	8.23	07	3.25	2R Safety FP	E	\$605,000	\$1,000,000.00	RAP	\$200,000	\$5,000	\$1,400,000		\$1,605,000				
14	R16	CRP #914002 East Smith Road & Hannegan Road	55080	Road Name: East Smith Road From: East Smith Road To: Hannegan Road	1.86	2.06	07	0.40	3R IS Ilim Safety	S	\$500,000			\$200,000	\$300,000			\$500,000				
			55110	Road Name: Hannegan Road From: East Smith Road To: Hannegan Road	1.86	2.06	07															
15	R18	CRP #915013 Turkington Road/Jones Creek	89200	Road Name: Turkington Road From: Turkington Road To: Turkington Road	0.40	0.60	09	0.20	RC Other	S	\$117,000			\$85,000	\$32,000			\$117,000				
16	R19	CRP #906001 Birch Bay Lynden Rd. & Blaine Rd.	21580	Road Name: Birch Bay Lynden Rd. From: Birch Bay Lynden Rd. To: Blaine Rd.	0.90	1.10	17	0.20	IS Ilim SW Safety 3R	S	\$100,000			\$100,000				\$100,000				
17	R22	CRP #916007 East Hemmi Road Flood Mitigation	56320	Road Name: East Hemmi Road From: East Hemmi Road To: East Hemmi Road	2.30	2.60	08	0.30	2R DR Other	S	\$150,000			\$100,000	\$50,000			\$150,000				
18	R23	CRP #915014 Innis Creek Road	88850	Road Name: Innis Creek Road From: Innis Creek Road To: Innis Creek Road	2.45	2.65	09	0.20	2R DR Other Safety	S	\$5,000			\$5,000				\$5,000				
19	R26	CRP #919001 Ferndale Road/Levee Improvements	12800	Road Name: Ferndale Road From: Ferndale Road To: Ferndale Road	2.50	3.82	08	1.32	Other	S	\$150,000			\$150,000				\$150,000				
20	R27	CRP 919002 Abbott Road/Levee Improvements	55560	Road Name: Abbott Road From: Abbott Road To: Abbott Road	1.70	1.90	09	0.20	RC Other	S	\$620,000			\$90,000	\$30,000	\$500,000		\$620,000				
21	R28	CRP #919003 Northwest Drive Overlay	74050	Road Name: Northwest Drive From: City of Bellingham To: Axton Road	1.11	4.65	16	3.54	2R Safety FP	E	\$1,760,000			\$200,000	\$10,000	\$1,550,000		\$1,760,000				
22	R29	CRP #918018 E. Smith Rd., Hannegan Rd. to Everson Goshen Rd.	55080	Road Name: East Smith Road From: Hannegan Road To: Everson Goshen Rd.	1.96	4.98	07	3.02	2R Safety	E	\$465,000	\$1,035,000.00	RAP	\$200,000		\$1,300,000		\$1,500,000				
23	R30	CRP #919018 Birch Bay Lynden Rd., Enterprise Rd. to Rathbone Rd.	21580	Road Name: Birch Bay Lynden Rd. From: Enterprise Rd. To: Rathbone Rd.	7.92	9.95	07	2.03	2R Safety	E	\$25,000			\$25,000				\$25,000				
24	R31	CRP #919022 Slater Road, Pacific Hwy to Northwest Drive	14760	Road Name: Slater Road From: Pacific Hwy To: Northwest Dr.	7.55	8.29	16	0.74	2R Safety	E	\$500,000			\$150,000		\$350,000		\$500,000				
25	R32	CRP #920002 2020 Small Area Paving						N/A	2R Safety	E	\$250,000			\$50,000		\$200,000		\$250,000				
26	B2	CRP #917004 Jackson Road/Terrell Creek Bridge No. 81	21950	Road Name: Jackson Road From: Jackson Road To: Jackson Road	0.00	0.10	18	0.10	Br	S	\$270,000			\$250,000	\$20,000			\$270,000				
27	B4	CRP #913006 North Lake Samish Road Bridge No. 107	44170	Road Name: North Lake Samish From: North Lake Samish To: North Lake Samish	0.01	0.11	08	0.10	P&T Br	S	\$250,000			\$200,000	\$50,000			\$250,000				

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			Road #	Road Name	BMP	EMP	FFC					County Road Funds	Other Funds		PE & CE (\$95.10)	Right of Way (\$95.20)	Construction		
													Amount	Program Source			Contract		County Forces
28	B5	CRP #920003 Goshen Road/Anderson Creek Bridge No. 248	56140	Road Name: Goshen Rd. From: At Bridge No. 248 To: At Bridge No. 248	0.61	0.71	08	0.10	Br		\$170,000		\$150,000	\$20,000			\$170,000		
29	B11	CRP #919006 Mosquito Lake Road/Hutchinson Creek Tributary	84190	Road Name: Mosquito Lake Road From: Mosquito Lake Road To: Mosquito Lake Road	3.10	3.20	08	0.10	FP	S	\$160,000		\$150,000	\$10,000			\$160,000		
30	B12	CRP #919007 North Fork Road/Kenney Creek	89510	Road Name: North Fork Road From: North Fork Road To: North Fork Road	1.00	1.10	09	0.10	FP	S	\$80,000	\$240,000.00	FBRB	\$300,000	\$20,000			\$320,000	
31	B13	CRP #920004 Truck Road/Deal Road (3) Fish Passage						N/A	FP		\$250,000		\$30,000	\$10,000	\$110,000	\$100,000	\$250,000		
32	F1	CRP #919008 Replacement of Whatcom Chief & Terminal Modification						N/A	Ferry	E	\$400,000		\$400,000				\$400,000		
33	F2	CRP #919020 Lummi Island Terminal Preservation Project						N/A	Ferry	E	\$169,000	\$656,000.00	FBP	\$75,000		\$750,000		\$825,000	
34	F3	CRP #919021 Gooseberry Pt. Terminal Preservation Project						N/A	Ferry		\$50,000		\$50,000				\$50,000		
35	F4	CRP #914015 Lummi Island Breakwater Replacement						N/A	Ferry	E	\$45,000	\$80,000.00	FBP	\$125,000			\$125,000		
36	F5	CRP #919009 Relocation of Gooseberry Terminal						N/A	Ferry	E	\$50,000		\$50,000				\$50,000		
37	Y1	CRP #920005 Various Bridge Rehabilitation/Replacement						N/A	Br	S	\$300,000		\$50,000			\$250,000	\$300,000		
38	Y2	CRP #920006 Right of Way Acquisition						N/A		E	\$50,000			\$50,000			\$50,000		
39	Y3	CRP #920007 Unanticipated Site Improvements						N/A		E	\$300,000		\$30,000			\$270,000	\$300,000		
40	Y4	CRP #920008 Unanticipated Stormwater Quality Improvements						N/A		S	\$100,000		\$100,000				\$100,000		
41	Y5	CRP #920009 Unanticipated Non-motorized Transportation Improvements						N/A	SW P&T Safety	I	\$100,000		\$10,000			\$90,000	\$100,000		
42	Y6	CRP #920010 Fish Passage Project						N/A	FP		\$50,000		\$50,000				\$50,000		
43	Y7	CRP #920011 Swift Creek Transportation Impact						N/A			\$100,000		\$10,000			\$90,000	\$100,000		
44	Y8	CRP #920012 Railroad Crossing Improvements						N/A	Other 2R Safety	I	\$200,000		\$50,000			\$150,000	\$200,000		

(1)	(2)	(3)	(4)				(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
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			Road #	Road Name	BMP	EMP				FFC	County Road Funds	Other Funds		PE & CE (595.10)	Right of Way (595.20)	Construction		Grand Total (All 595)
												Amount	Program Source			Contract	County Forces	
45	Y9	CRP #920013 Beam guardrail Replacements/Upgrades					N/A	Safety		\$100,000						\$100,000	\$100,000	
										\$17,101,000	\$3,821,000	\$5,730,000	\$1,017,000	\$13,025,000	\$1,150,000	\$20,922,000		