

Program	Funding Agency / Partner	Annual Budget
Pre-Arrest / Pre-Booking		
Gang Prevention Programs (Building Healthy Families)	What. Fam. Community Ntwk	\$56,874
Youth and Family Behavioral Health	What. Fam. Community Ntwk	\$35,000
Nurse & Family Partnership (including Thrive Washington)	WCHD / Grants / General Funds	\$645,000
Strengthening Families	WCHD	\$90,000
Ferndale and Shuksan Coalitions	WCHD	\$25,000
Prescription Take-back Program (Lummi Nation)	WCHD	\$2,000
Precription Take-back Program (Ordinance Creation)	WCHD	
Prescription Lock-Boxes and Opiate Security Efforts	WCHD	\$20,000
Community Paramedic	COB Funded	\$115,000
Homeless Outreach Team (opportunity council)	Funding from City of Bellingham	\$210,000
	Funding from WCHD for SUD Outreach*	\$51,000
Youth Street Outreach Team	NWYS Funded (with Family and Youth Services Bureau, Mick Lamb Foundation, Price Foundation, Access Freedom, Office of Violence Against Women, and donations)	\$243,163
Neighborhood Policing (COB)	COB Funded	\$225,000
Neighborhood Policing (County)	Whatcom County Sheriff's Office	\$277,503
Opiate Addiction Outreach & Education	BHO (Pioneer Human Services)	\$111,727
School-based Programs	School Districts	\$679,500
Crisis Triage Facility - Whatcom	Compass / BHO	\$2,773,956
	Facilities/Maintenance Expenses	\$28,824
	COB Funding	\$59,900
Crisis Triage Facility - Whatcom Detox	PHS / BHO (Whatcom)	\$782,976
Crisis Prevention Intervention Teams	Compass / BHO	\$42,300
CIT Training for Law Enforcement	Edgework	\$8,400
Intensive Case Management	COB Funded	\$102,000
Incarceration Prevention/Reduction Taskforce	Whatcom County	\$56,304
GRACE Development	Colibri / Project Manager / GRACE meetings	\$22,000

Specialty Courts		
Teen Court	NWYS Funded (with COB, WCHD, What. Co. Bar Association, City of Fernale, Moccasin Lake Foundation)	\$50,527
Drug Court	BH SALES TAX FUND	\$351,890
Family Treatment Court	BH SALES TAX FUND	\$123,080
Mental Health Court	BH SALES TAX FUND	\$246,160
Re-Entry Services		
Jail & Re-Entry program	Compass BH Team (201212023)	\$362,871
Psychotropic medications upon release and connection to community-based treatment	Compass / Sheriff	\$90,000
Interim Housing		
Case Management	?	
Recovery Support Services		
Specialized Behavioral Health Unit in Probation	District Court / BH SALES TAX FUND	\$270,304
Juvenile Court Behavioral Health Services	Compass	about \$100k
Housing Support Services	Opportunity Council - "Housing Services"	\$49,600
	Opportunity Council - HEN	\$1,234,137
	Opportunity Council - HSC Admin	\$1,896,804
	Opportunity Council - HSC Admin	\$85,807
	Opportunity Council - Combined	\$77,951
	Opportunity Council - Lease & Rental Assistance	\$70,025
	PATH (Compass / BHO)	\$48,977

	CCS - Francis Place	\$240,286
24/7 Staffed/structured Supportive Housing	Sun House	\$248,700
	City Gate	\$371,412
	22 North	\$118,414
	22 North	\$154,842
Semi-independent Housing Programs	Sun- I Street	\$30,000
Facility Coordinator	Lydia Place	\$28,406
Transitional Housing	Lydia Place	\$25,063
Housing CM	Lydia Place	\$162,210
Facility O&M	NWYS PAD	\$65,000
	NWYS PAD	\$48,200
	DVSAS Shelter	\$28,000
	DVSAS Shelter	\$29,700
Housing CM	CCS - Case Management	\$241,985
PACT (Program for Assertive Comm. Treatment)	LWTC / BHO	\$1,477,680
CORS	Compass (funded by BHO)	\$413,441
Program Administration and Support		
Whatcom County	Program Administration	\$275,000
Whatcom County	Direct Program Support	\$895,000