

PROJECT BUDGET NAME: Integrated Land & Infrastructure Management Systems Projects

Reporting Quarter/Year: 3rd Quarter 2019 **DEPARTMENT:** Information Technology (IT)

Project Description

Integrated effort to implement a number of new technologies in Land & Infrastructure departments:

- Permit System
- Land Records Geographic Information Systems (GIS)
- Web GIS

Permits Required

N/A

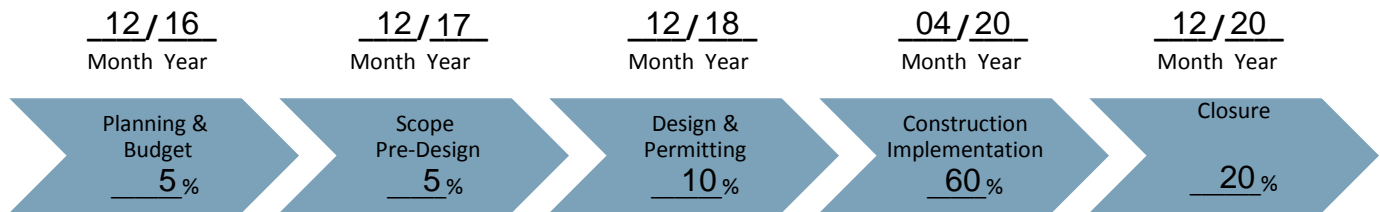
Project Status

*** LAND RECORDS GIS: A \$758,750 contract is in place with Bruce Harris & Associates (BHA) following RFP #17-42 (Land Records GIS Conversion and Automation). The project started 4Q2017 and the design and a pilot conversion was completed 1Q2018. As of 2Q2019, BHA has completed converting ~113,000 tax parcels and the contract has ended. Assessor's Office is transitioning to maintain the GIS tax parcels and IT is configuring the back-end systems for publishing.

*** PERMIT SYSTEM: A \$1,080,239 contract is in place with Tyler Technologies following RFP #16-66 to implement their EnerGov permitting software. The project started in 2018 along with the purchase and setup of 7 servers. Vendor is actively working with the County on the "Build and Validate" stage of the project. The current target is to "Go Live" with the new permit system in 1Q2020.

*** WEB GIS: IT staff are currently researching software solutions including cloud based offerings. The first significant Web GIS viewer will be associated with the Land Records GIS project 4Q2019.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 60 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal			\$ 0
State			\$ 0
Local	\$ 1,168,334	\$ 1,448,327	\$ 2,616,661
Total	\$ 1,168,334	\$ 1,448,327	\$ 2,616,661

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 9/30/2019	%	Remaining Balance
Revenue	\$ 1,168,334	\$ 1,448,327	\$ 2,616,661	\$ 2,616,661	100.0%	\$ 0
Expenditure	\$ 1,168,334	\$ 1,448,327	\$ 2,616,661	\$ 1,673,924	64.0%	\$ 942,737

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.