

Project Update September 30, 2015

Academy Road Stormwater Improvements

Project Status

The majority of construction was completed prior to the close of the Lake Whatcom watershed window on September 30, 2015. Project plantings will take place during the winter of 2015. Both the National Estuary Program (NEP) grant amendment and a new Water Quality (WQ) grant with Washington State Dept. of Ecology are being finalized to help offset local funding.

Permits Required

HPA, SEPA, Corps of Engineers, CLR/CAO, Shorelines

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	-0-	-0-	\$-0-
State (Dept of Ecology)	\$100,000	-0-	\$100,000
State (NEP)	-0-	\$86,000	\$86,000
Local	<u>\$1,054,000</u>	<u>(\$86,000)</u>	<u>\$968,000</u>
Total	\$1,154,000	-0-	\$1,154,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 09/30/15	%	Remaining Balance
Revenue	\$1,109,000		\$1,109,000	\$ 800,375	72.17%	\$308,625
Expenditure	\$1,109,000		\$1,109,000	\$861,458	77.68%	\$247,542