

**PROJECT BUDGET NAME:** Silver Lake Road & Electrical Improvements

**Reporting Quarter/Year:** First/2016

**DEPARTMENT:** Parks

**Project Description**

Existing road conditions at Silver Lake Park are in poor condition and the existing water and electrical services lack sufficient capacity to adequately serve the park's visitors. This project will make improvements to the existing roads by widening, paving and improving the road shoulders. Additionally, the water distribution system and electrical system will be replaced as part of this larger infrastructure improvement project.

**Permits Required**

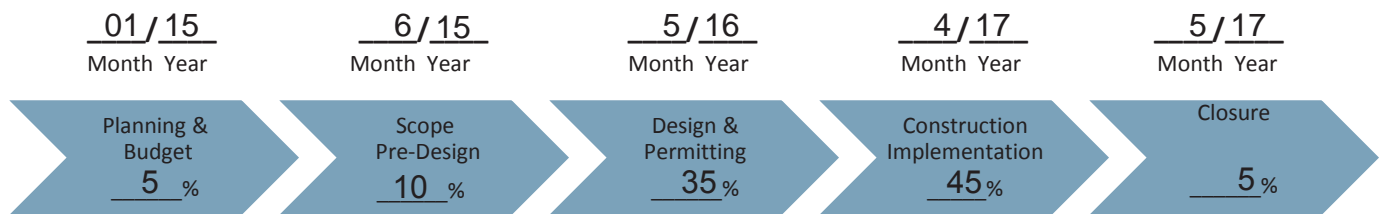
SEPA, Shoreline exemption, land disturbance, and forest practices permit.

**Project Status**

Final engineering and permitting are nearly complete. There has been a delay at the State Dept. of Health approving the proposed modifications to the water distribution system. However, those issues have been resolved and look to have an approval within a couple of weeks. We have also resubmitted our permit applications to Planning & Development Services, addressing the initial round comments related to the critical areas review. We expect to have permit approval in four to six weeks.

Once we've secured permit approval, final bid document will be developed and the project will be advertised for bid. Following the bidding process and selecting the successful bidder, we'll enter into a construction contract and identify a likely construction schedule. We expect construction will commence in the fall of 2016, or early spring 2017.

**Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project**



**Total 60 % Complete Overall Project**

**Funding Sources**

Source	Original Funding	Amendments	Current Funding
Federal			\$ 0
State			\$ 0
Local	\$ 880,000	\$ 0	\$ 880,000
<b>Total</b>	<b>\$ 880,000</b>	<b>\$ 0</b>	<b>\$ 880,000</b>

**Project Budget Status**

Description	Original Budget	Amendments	Current Budget	Life to Date 3/31/2016	%	Remaining Balance
Revenue	\$ 880,000	\$ 0	\$ 880,000	\$ 880,000	100.0%	\$ 0
Expenditure	\$ 880,000	\$ 0	\$ 880,000	\$ 42,304	4.8%	\$ 837,696

\*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.