

PROJECT BUDGET NAME: Agate Heights/EstateBay Lane Stormwater Improvements PBB 365100

Reporting Quarter/Year: 2018 Q1 **DEPARTMENT:** Public Works

Project Description

Lake Whatcom suffers from degraded water quality and pollutants entering into the lake. This project will treat runoff from approximately 240 acres. Project elements will include system upgrades to improve water quality through construction of bioinfiltration swales, media filter drains, filter vaults, and channel stabilization to reduce ditch erosion.

Permits Required

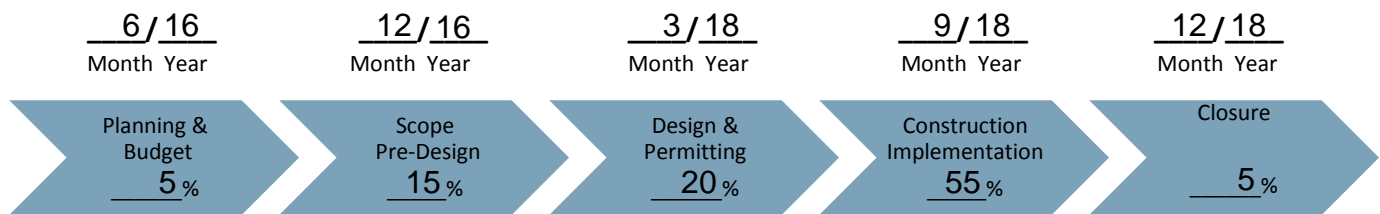
HPA, SEPA, LDP, Shoreline, Corps of Engineers

Project Status

Phase 1 has been redesigned to accommodate community concerns and was advertised for bid in late March 2018. Bid opening is scheduled for April 17, 2018. Construction is slated to begin by July, 2018.

Project design assistance on phase II is nearing completion with Wilson Engineering. Phase 2 construction is slated for the summer of 2019 during the Lake Whatcom watershed work window.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 35 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 0	\$ 0	\$ 0
State	\$ 0	\$ 0	\$ 0
Local	\$ 610,000	\$ 170,000	\$ 780,000
Total	\$ 610,000	\$ 170,000	\$ 780,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 3/31/2018	%	Remaining Balance
Revenue	\$ 610,000	\$ 170,000	\$ 780,000	\$ 780,000	100.0%	\$ 0
Expenditure	\$ 610,000	\$ 170,000	\$ 780,000	\$ 285,010	36.5%	\$ 494,990

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.