

Whatcom County
2019
Annual Construction Program
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$13,935,000.00
(B) COMPUTED COUNTY FORCES LIMIT: \$1,799,754.25
(C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$1,400,000.00

Date of Environmental Assessment:
Date of Final Adoption: Oct 23, 2018
Ordinance/Resolution Number: 2018-038

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)			
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information			Project Length (mi.)	Project Type Code	Environmental Assessment	County Road Funds	Sources of Funds			Estimated Expenditures Dollars		Grand Total (All 595)	
				Road Name	BMP	EMP					FFC	Other Funds Amount	Program Source	PE & CE (595.10)	Right of Way (595.20)		Construction Contract
1	R1	CRP #907001 Birch Bay Drive & Pedestrian Facility from Lora Lane to Cedar Avenue	20010	Road Name: Birch Bay Drive From: Lora Lane To: Cedar Avenue	2.68	4.26	17	1.58	P&T FP DR Other	S	\$2,390,000	\$1,610,000.00	STP (US)	\$600,000	\$100,000	\$3,300,000	\$4,000,000
2	R2	CRP #915009 Lake Whatcom Blvd, Water Quality Improvements	44120	Road Name: Lake Whatcom Blvd From: Cable Street To: Strawberry Point	0.21	1.71	17	1.50	3R P&T DR FP	S	\$25,000			\$25,000			\$25,000
3	R3	CRP #918002 Horton Road, Northwest Drive to Aldrich Road	74230	Road Name: Horton Road From: Horton Road To: Aldrich Road	0.00	0.70	16	0.70	NEW SW DR IS	S	\$90,000			\$90,000			\$90,000
4	R4	CRP #914001 Slater Road & Northwest Drive	14780 74050	Road Name: Slater Road From: Slater Road To: Northwest Drive Road Name: Northwest Drive From: Slater Road To: Northwest Drive	8.00 2.27	8.29 2.38	16 16	0.40	RC FP IS Ilim Safety	S	\$50,000			\$50,000			\$50,000
5	R5	CRP #918003 Slater Road, I5 Interchange to 0.10 M E. of Pacific Hwy	14760	Road Name: Slater Road From: Slater Road To: Slater Road	7.26	7.65	16	0.39	RC IS Ilim Safety	S	\$50,000			\$50,000			\$50,000
6	R7	CRP #914012 Smith Road & Northwest Drive	75080 74050	Road Name: Smith Road From: 0 To: 0 Road Name: Northwest Drive From: 0 To: 0	1.40 3.50	1.60 3.70	16 16	0.40	RC IS Ilim Safety	S	\$100,000			\$100,000			\$100,000
7	R8	CRP #918001 Roadway Frost Depth Detectors						N/A			\$325,000			\$25,000		\$300,000	\$325,000
8	R9	CRP #917001 Marine Drive, Locust Avenue to Alderwood Avenue	12790	Road Name: Marine Drive From: Locust Avenue To: Alderwood Avenue	3.92	4.57	16	0.65	RC SW P&T Safety	S	\$250,000			\$150,000	\$100,000		\$250,000
9	R11	CRP #912017 Lummi Nation Transportation Projects						N/A			\$2,000,000			\$350,000	\$150,000	\$1,500,000	\$2,000,000
10	R12	CRP 910002 Point Roberts Transportation Improvements						N/A			\$150,000			\$50,000		\$100,000	\$150,000
11	R13	CRP #917002 Slater Road/Haxton Way	14760 12659	Road Name: Slater Road From: Slater Road To: Haxton Way Road Name: Haxton Way From: Slater road To: Haxton Way	3.59 3.59	3.79 3.79	07 07	0.40	2R IS Safety	E	\$10,000			\$10,000			\$10,000

(1)	(2)	(3)	(4)				(5)	(6)	(7)	(8)	(9) Sources of Funds			(10)	(11)	(12)	(13) Estimated Expenditures Dollars		(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information			Project Length (mi.)	Project Type Code	Environmental Assessment	County Road Funds	Other Funds		Right of Way (\$95.20)	Construction		Grand Total (All 595)				
				Road Name	BMP	EMP					FFC	Amount		Program Source	PE & CE (\$95.10)		Contract	County Forces		
12	R14	CRP #916006 East Smith Road/Everson-Goshen Road	55080	Road Name: East Smith Road From: Everson Goshen Road To: SR 542	4.98	8.23	07	3.25	2R Safety	E	\$5,000			\$5,000					\$5,000	
13	R15	CRP #914002 East Smith Road & Hannegan Road	55080 55110	Road Name: East Smith Road From: East Smith Road To: Hannegan Road Road Name: Hannegan Road From: East Smith Road To: Hannegan Road	1.86	2.06	07	0.40	3R IS Illm Safety	S	\$300,000		\$150,000	\$150,000					\$300,000	
14	R16	CRP #918002 Guardrail Safety Program						N/A	Safety	S	\$30,000	\$810,000.00	HSIP	\$30,000		\$810,000			\$840,000	
15	R18	CRP #915013 Turkington Road/Jones Creek	89200	Road Name: Turkington Road From: Turkington Road To: Turkington Road	0.40	0.60	09	0.20	RC Other	S	\$25,000			\$25,000					\$25,000	
16	R22	CRP #916007 East Hemmi Road Flood Mitigation	56320	Road Name: East Hemmi Road From: East Hemmi Road To: East Hemmi Road	2.30	2.60	08	0.30	2R DR Other	S	\$175,000			\$100,000	\$75,000				\$175,000	
17	R23	CRP #915014 Innis Creek Road	88850	Road Name: Innis Creek Road From: Innis Creek Road To: Innis Creek Road	2.45	2.65	09	0.20	2R DR Other Safety	S	\$5,000			\$5,000					\$5,000	
18	R26	CRP #919001 Ferndale Road/Levee Improvements	12800	Road Name: Ferndale Road From: Ferndale Road To: Ferndale Road	2.50	3.82		1.32	RC Other	S	\$50,000			\$50,000					\$50,000	
19	R27	CRP 919002 Abbott Road/Levee Improvements	55580	Road Name: Abbott Road From: Abbott Road To: Abbott Road	1.70	1.90	09	0.20	RC Other	S	\$600,000				\$600,000				\$600,000	
20	R28	CRP #919003 Northwest Drive Overlay	74050	Road Name: Northwest Drive From: City of Bellingham To: Axton Road	1.11	4.65	16	3.54	2R Safety	E	\$75,000			\$75,000					\$75,000	
21	R32	CRP #919004 Small Area Paving						N/A	2R Safety	E	\$250,000			\$50,000	\$200,000				\$250,000	
22	R33	CRP #919005 Samish Way/Galbraith Lane	44060 44080	Road Name: Samish Way From: Samish Way To: Galbraith Lane Road Name: Galbraith Lane From: 0 To: 0	1.40	1.65	17	0.25	IS Other Safety	S	\$50,000			\$50,000					\$50,000	
23	B1	CRP #910017 Marine Drive/Little Squalicum Bridge No. 1	12790	Road Name: Marine Drive From: Marine Drive To: Marine Drive	5.24	5.34	16	0.10	Br	S	\$20,000			\$20,000					\$20,000	
24	B2	CRP #917004 Jackson Road/Terrell Creek Bridge No. 81	21950	Road Name: Jackson Road From: Jackson Road To: Jackson Road	0.00	0.10	18	0.10	Br	S	\$100,000			\$100,000					\$100,000	
25	B4	CRP #913006 North Lake Samish Road Bridge No. 107	44170	Road Name: North Lake Samish From: North Lake Samish To: North Lake Samish	0.01	0.11	08	0.10	P&T Br	S	\$450,000			\$400,000	\$50,000				\$450,000	
26	B5	CRP #913007 Hannegan Road/Ten Mile Creek Bridge No. 236	55110	Road Name: Hannegan Road From: Hannegan Road To: Hannegan Road	6.76	6.86	07	0.10	FA	S	\$250,000			\$50,000	\$200,000				\$250,000	
27	B6	CRP #915020 Roberts Road/Anderson Creek Bridge No. 249	56210	Road Name: Roberts Road From: Roberts Road To: Roberts Road	0.15	0.25	09	0.10	FA	S	\$536,000	\$814,000.00	BR	\$350,000	\$1,000,000				\$1,350,000	

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				Road Name	BMP	EMP				FFC	County Road Funds	Other Funds Amount	Program Source	PE & CE (\$95.10)	Right of Way (\$95.20)		Construction Contract
28	B7	CRP #915016 Massey Road/Sumas River Bridge No. 291	65700	Road Name: Massey Road From: Massey Road To: Massey Road	1.30	1.40	09	0.10	Br	S	\$110,000			\$10,000		\$100,000	\$110,000
29	B8	CRP #915024 W. Badger Road/Bertrand Creek Bridge No. 50	32780	Road Name: W. Badger Road From: W. Badger Road To: W. Badger Road	4.76	4.96	07	0.20	FA	S	\$1,895,000	\$1,255,000.00	BR	\$350,000	\$2,800,000		\$3,150,000
30	B15	CRP #919006 Mosquito Lake Road/Hutchinson Creek Tributary	84190	Road Name: Mosquito Lake Road From: Mosquito Lake Road To: Mosquito Lake Road	3.10	3.20	08	0.10	FP	S	\$150,000			\$150,000			\$150,000
31	B16	CRP #919007 North Fork Road/Kenney Creek	89510	Road Name: North Fork Road From: North Fork Road To: North Fork Road	1.00	1.10	09	0.10	FP	S	\$150,000			\$150,000			\$150,000
32	F1	CRP #919008 Replacement of Whatcom Chief & Terminal Modification						N/A	Ferry	E	\$550,000			\$500,000	\$50,000		\$550,000
33	F2	CRP #917015 Ferry Terminal Painting and Structural Repair						N/A	Ferry	E	\$650,000			\$150,000	\$450,000	\$50,000	\$650,000
34	F3	CRP #914015 Lummi Island Breakwater Replacement						N/A	Ferry	E	\$539,000	\$1,211,000.00	FBP	\$150,000	\$1,600,000		\$1,750,000
35	F4	CRP #919009 Relocation of Gooseberry Terminal						N/A	Ferry	E	\$250,000			\$200,000	\$50,000		\$250,000
36	Y1	CRP #919010 Various Bridge Rehabilitation/Replacement						N/A	Br	S	\$300,000			\$50,000		\$250,000	\$300,000
37	Y2	CRP #919011 Right of Way Acquisition						N/A		E	\$50,000			\$50,000			\$50,000
38	Y3	CRP #919012 Unanticipated Site Improvements						N/A		E	\$300,000			\$30,000		\$270,000	\$300,000
39	Y4	CRP #919013 Unanticipated Stormwater Quality Improvements						N/A		S	\$100,000			\$100,000			\$100,000
40	Y5	CRP #919014 Unanticipated Non-motorized Transportation Improvements						N/A	SW P&T Safety	I	\$100,000			\$10,000		\$90,000	\$100,000
41	Y7	CRP #919015 Swift Creek Transportation Impact						N/A			\$100,000			\$10,000		\$90,000	\$100,000
42	Y8	CRP #919016 Railroad Crossing Improvements						N/A	Other 2R Safety	I	\$200,000			\$50,000		\$150,000	\$200,000
										\$13,805,000	\$5,700,000		\$4,870,000	\$700,000	\$12,535,000	\$1,400,000	\$19,505,000