

PROJECT BUDGET NAME: Sheriff's Office Records Management System Replacement Project

Reporting Quarter/Year: 4th Quarter 2018 **DEPARTMENT:** Sheriff's Office \ IT

Project Description

Whatcom County government selected software by Spillman Technologies in 2012 to replace a 20-year old Sheriff's Office Records Management System. In addition to the Sheriff's Office, this system is used by the Prosecuting Attorney's Office, Superior Court, District Court, WHAT-COMM 911, Planning & Development Services Fire Marshals and City of Bellingham Police Department.

Permits Required

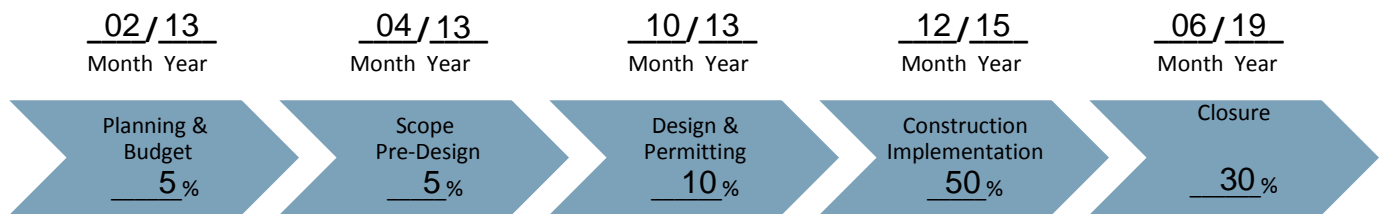
N/A

Project Status

The new Spillman Technologies (Spillman) Records Management System went live in November 2013. During 2014 and 2015 various integrations with other local, state and federal criminal justice systems were implemented. The Sheriff's Office, Spillman and County Information Technology are working on advanced reporting capabilities, planning for increasing system redundancy and citizen access to crime information. In early 2017, WHAT-COMM 911 implemented a new Computer Aided Dispatch (CAD) system and it has been successfully integrated with the Spillman software. A pilot project using Crystal Reports server for advanced reporting and distribution of information from the Spillman system is underway. In 2018, efforts are currently underway to procure and implement an Inmate Discipline Module from Spillman.

It is expected that this multi-year project will be closed out in 2019.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 88 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal			\$ 0
State			\$ 0
Local	\$ 1,200,000	\$ 240,162	\$ 1,440,162
Total	\$ 1,200,000	\$ 240,162	\$ 1,440,162

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 12/31/2018	%	Remaining Balance
Revenue	\$ 1,200,000	\$ 240,162	\$ 1,440,162	\$ 1,440,162	100.0%	\$ 0
Expenditure	\$ 1,200,000	\$ 240,162	\$ 1,440,162	\$ 1,272,544	88.4%	\$ 167,618

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.