

PROJECT BUDGET NAME: Whatcom County Integrated Public Safety Radio System
Reporting Quarter/Year: 2st Quarter 2019 **DEPARTMENT: Sheriff's Office**

Project Description

The Whatcom County Integrated Public Safety Radio System Project builds a public safety radio system for use by all first responder agencies in Whatcom County, its political subdivisions, as well as adjacent counties.

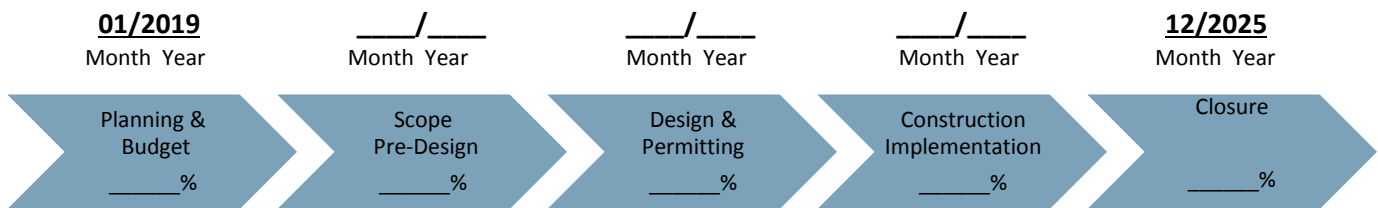
Permits Required

Project Status

The Sheriff's Office is in the Planning & Budget phase of this project. Efforts are underway to secure funding, develop the project budget, and hire a new Radio System Manager.

- Public Safety Radio System Project was approved with 2019 budget and initial allotment of \$396,802 from the Economic Development Investment (EDI) Fund
- The Economic Development Investment Board approved additional funding for total budget of \$515,000 for the Radio System Manager and purchase of initial equipment:
 - Public Safety Radio System Fund No. 377 \$451,158
 - Original allotment \$396,802
 - Supplemental budget \$54,356 Whatcom County Council approval on 5/7/19
 - EDI Fund No. 332 \$63,842
- Recruitment efforts continue for a Radio System Manager. Although a significant amount of time and effort has been invested in hiring a Radio System Manager, Whatcom County has thus far been unable to find a qualified applicant. This is a highly specialized position, and the Sheriff's Office and Human Resources have scheduled a meeting to discuss strategies for recruiting and attracting qualified applicants.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total _____ % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal			
State			
Local: Economic Development Investment	\$396,802	\$54,356	\$451,158
Total	\$396,802	\$54,356	\$451,158

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date <u>06/30/19</u>	%	Remaining Balance
Revenue						
Expenditure	\$396,802	\$54,356	\$451,158	0	0	\$451,158

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.