

PROJECT BUDGET NAME: E. Smith/Hannegan Intersection Improvs; CRP 914002; PBB 382100

Reporting Quarter/Year: 2019 Q2 **DEPARTMENT:** Public Works

Project Description

The Intersection of East Smith and Hannegan Roads is located in Sections 28, 29, 32 and 33, T39N, R3E. This project is listed #R15 on the 2019-2024 Six-Year Transportation Improvement Program. this intersection currently experiences delays due to the lack of left-turn channelization on Smith road. the project will improve level of service at the intersection through the design of the chosen alternative, a two-lane roundabout, and the construction of the facility in 2021.

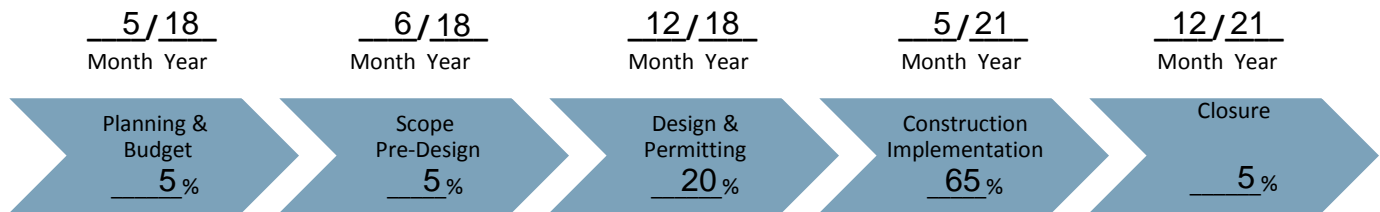
Permits Required

Wh Co -LDP,CAO; Federal - NEPA, Army Corps of Engineers, DOE; Sec 404 Clean Water Act

Project Status

The chosen design alternative, a two-lane roundabout, is currently in the design phase, with the consultant working towards a 30% design submittal in August 2019. All preliminary site geotech, wetland and stormwater analysis has been completed and permitting is underway. The construction phase, scheduled for 2021, is contingent on all Right-of-way and permitting issues being certified by WSDOT, due to federal funding in the project.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 15 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 1,000,000		\$ 1,000,000
State	\$ 0	\$ 0	\$ 0
Local	\$ 2,700,000		\$ 2,700,000
Total	\$ 3,700,000	\$ 0	\$ 3,700,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 6/30/2019	%	Remaining Balance
Revenue	\$ 860,000		\$ 860,000	\$ 770,000	89.5%	\$ 90,000
Expenditure	\$ 860,000		\$ 860,000	\$ 78,574	9.1%	\$ 781,426

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.