

**PROJECT BUDGET NAME:** Sudden Valley Stormwater Improvements PBB 371100

**Reporting Quarter/Year:** 2019 Q2 **DEPARTMENT:** Public Works

**Project Description**

Whatcom County will design and construct new stormwater retrofits for water quality improvements in and around Sudden Valley. The Sudden Valley Stormwater Improvements will treat stormwater runoff to reduce phosphorus loading into Lake Whatcom through methods such as installation of filter vaults, treatment swales, and channel restoration. It is a priority capital project in the Lake Whatcom Comprehensive Stormwater Plan and the Six-Year Water Resources Improvement Program.

**Permits Required**

HPA, SEPA, LDP, Corps of Engineers

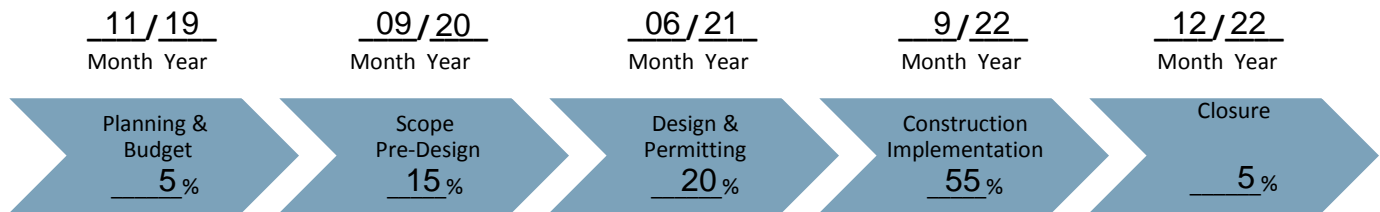
**Project Status**

County staff have had an initial meeting on May 24, 2019 with the Sudden Valley Homeowners Association to introduce the potential project and discuss options for project development. Future meetings are planned for this Fall. Construction of developed projects will begin in the summer of 2022 during the Lake Whatcom watershed work window.

Local funding is 100% REET II

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**Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project**



**Total 00 % Complete Overall Project**

**Funding Sources**

| Source       | Original Funding  | Amendments  | Current Funding   |
|--------------|-------------------|-------------|-------------------|
| Federal      | \$ 0              | \$ 0        | \$ 0              |
| State        | \$ 0              | \$ 0        | \$ 0              |
| Local        | \$ 780,000        | \$ 0        | \$ 780,000        |
| <b>Total</b> | <b>\$ 780,000</b> | <b>\$ 0</b> | <b>\$ 780,000</b> |

**Project Budget Status**

| Description | Original Budget | Amendments | Current Budget | Life to Date<br>6/30/2019 | %      | Remaining Balance |
|-------------|-----------------|------------|----------------|---------------------------|--------|-------------------|
| Revenue     | \$ 780,000      | \$ 0       | \$ 780,000     | \$ 780,000                | 100.0% | \$ 0              |
| Expenditure | \$ 780,000      | \$ 0       | \$ 780,000     |                           | 0.0%   | \$ 780,000        |

\*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.