

PROJECT BUDGET NAME: Whatcom County Integrated Public Safety Radio System
Reporting Quarter/Year: 2nd Quarter 2020 DEPARTMENT: Sheriff's Office

Project Description

The Whatcom County Integrated Public Safety Radio System Project builds a public safety radio system for use by all first responder agencies in Whatcom County, its political subdivisions, as well as adjacent counties.

Permits Required

Project Status

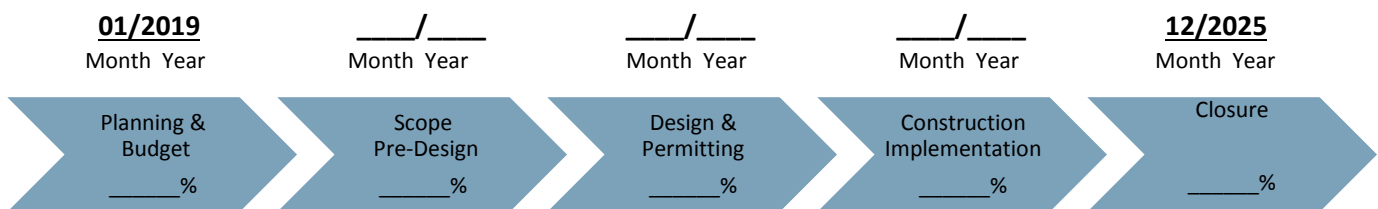
The Sheriff's Office has begun Phase I of this multi-year capital project.

The Public Safety Radio System project budget was established in 2018 and the Economic Development Investment (EDI) Board approved preliminary funding of \$451,158 to repair communications equipment located on Mount Constitution, Post Point, and Lummi Island.

- Public Safety Radio System Fund No. 377 preliminary project budget is \$451,158:
 - \$396,802 Original allotment approved with 2019 budget
 - \$54,356 Supplemental budget approved by Whatcom County Council on 5/7/19
- Hired Public Safety Communications Manager who is responsible for administering this project
- Created Gantt charts
- Created interactive map through GIS software and began inventory of all Whatcom County radio tower sites
- **Began Phase I: microwave backbone installation of new Public Safety Radio System**
- Developed project plan for Phase I of new system
- Executed contract with Communications Northwest to begin the licensing and installation of the microwave equipment on Mount Constitution, Post Point, Lummi Island, and Pt. Roberts with a performance period of July 1, 2020 through June 30, 2021
- Requested licensing from FCC for microwave project

Efforts are underway to secure additional funding for subsequent phases of the project

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total _____ % Complete Overall Project

**Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.*

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal			
State			
Local: Economic Development Investment	\$396,802	\$54,356	\$451,158
Total	\$396,802	\$54,356	\$451,158

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date <u>06/30/20</u>	%	Remaining Balance
Revenue	\$451,158	0	0	\$452,023	100.2%	(\$865)
Expenditure	\$396,802	\$54,356	\$451,158	0	0	\$451,158

**Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.
Revised 08/16/16*