

PROJECT BUDGET NAME: Northshore Dr/Edgewater Stormwater Impr; PBB 381100

Reporting Quarter/Year: 2020 Q2 **DEPARTMENT:** Public Works

Project Description

Whatcom County will design and construct new stormwater retrofits for water quality improvements along Northshore Drive and Edgewater Lane. These improvements will treat stormwater runoff to reduce phosphorus loading into Lake Whatcom through installed treatment facilities and reducing ditch erosion. This is a priority capital project in the Lake Whatcom Comprehensive Stormwater Plan and Six-Year Water Resources Improvement Program.

Permits Required

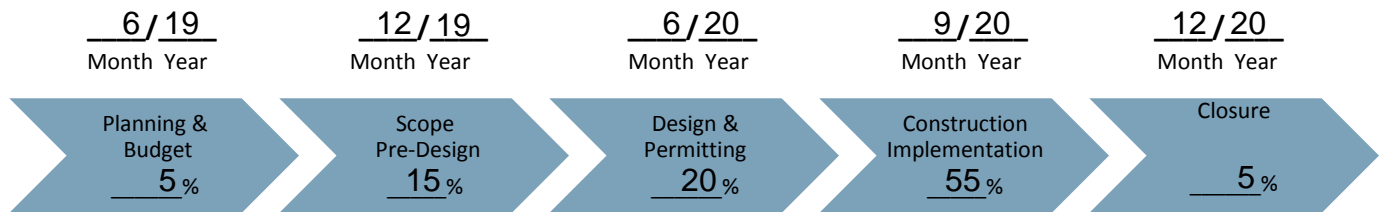
HPA, SEPA, LDP, Shoreline, Corps of Engineers

Project Status

The construction of the project is nearly complete. The project went out to bid in early summer and a construction firm was granted the contract based on low bid. All work will be completed prior to the close of the Lake Whatcom Work window (September 30).

Local funding is 100% REET II.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 5 % Complete Overall Project

Funding Sources

| Source | Original Funding | Amendments | Current Funding |
|--------------|-------------------|-------------------|-------------------|
| Federal | | | \$ 0 |
| State | | | \$ 0 |
| Local | \$ 220,000 | \$ 380,000 | \$ 600,000 |
| Total | \$ 220,000 | \$ 380,000 | \$ 600,000 |

Project Budget Status

| Description | Original Budget | Amendments | Current Budget | Life to Date 6/30/2020 | % | Remaining Balance |
|-------------|-----------------|------------|----------------|---------------------------|-------|-------------------|
| Revenue | \$ 220,000 | \$ 380,000 | \$ 600,000 | \$ 220,000 | 36.7% | \$ 380,000 |
| Expenditure | \$ 220,000 | \$ 380,000 | \$ 600,000 | \$ 112,757 | 18.8% | \$ 487,243 |

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.