

**PROJECT BUDGET NAME: Whatcom County Integrated Public Safety Radio System**  
**Reporting Quarter/Year: 3<sup>rd</sup> Quarter 2020**      **DEPARTMENT: Sheriff's Office**

**Project Description**

The Whatcom County Integrated Public Safety Radio System Project builds a public safety radio system for use by all first responder agencies in Whatcom County, its political subdivisions, as well as adjacent counties.

**Permits Required**

**Project Status**

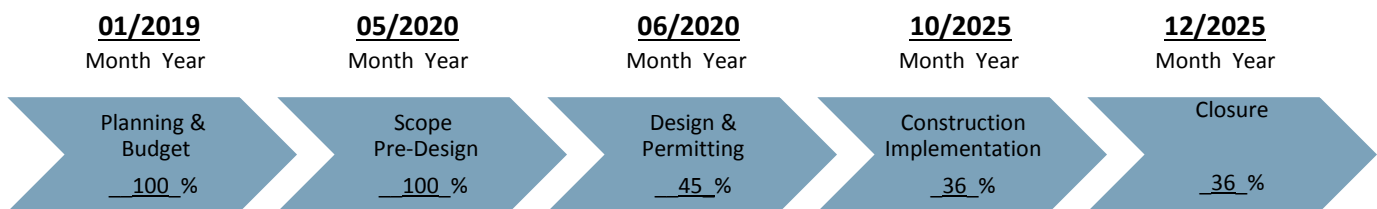
The Sheriff's Office has started Phase I of this multi-year capital project.

The Public Safety Radio System project budget was established in 2018 and the Economic Development Investment (EDI) Board approved preliminary funding of \$451,158 to repair communications equipment located on Mount Constitution, Post Point, and Lummi Island.

- Public Safety Radio System Fund No. 377 preliminary project budget is \$451,158:
  - \$396,802 Original allotment approved with 2019 budget
  - \$54,356 Supplemental budget approved by Whatcom County Council on 5/7/19  
\$451,158
- **Started Phase I: microwave backbone installation of new Public Safety Radio System**
- **Received all FCC licenses**
- **All Phase I equipment has been ordered and delivered to the contractors office for installation**
- **Executed new lease for Mt. Constitution for tower space for the project**
- **Negotiated new lease with Whidbey Tel for space on their existing tower (awaiting council approval)**
- **Equipment configuration is being completed prior to installation**

Efforts are underway to secure additional funding for subsequent phases of the project.

**Estimated Completion Date (mo./yr.) and % Weight of Each Phase; Total % Complete Overall Project**



**Total 36 % Complete Overall Project**

*\*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.*

**Funding Sources**

Source	Original Funding	Amendments	Current Funding
Federal			
State			
Local: Economic Development Investment	\$396,802	\$54,356	\$451,158
<b>Total</b>	<b>\$396,802</b>	<b>\$54,356</b>	<b>\$451,158</b>

**Project Budget Status**

Description	Original Budget	Amendments	Current Budget	Life to Date <u>09/30/20</u>	%	Remaining Balance
Revenue	\$451,158		\$451,158	\$452,023	100.2%	(\$865)
Expenditure	\$396,802	\$54,356	\$451,158	\$164,212	36%	\$286,946

*\*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.  
Revised 08/16/16*