

**PROJECT BUDGET NAME:** Northshore Dr/Edgewater Stormwater Impr; PBB 381100

**Reporting Quarter/Year:** 2020 Q3 **DEPARTMENT:** Public Works

**Project Description**

Whatcom County will design and construct new stormwater retrofits for water quality improvements along Northshore Drive and Edgewater Lane. These improvements will treat stormwater runoff to reduce phosphorus loading into Lake Whatcom through installed treatment facilities and reducing ditch erosion. This is a priority capital project in the Lake Whatcom Comprehensive Stormwater Plan and Six-Year Water Resources Improvement Program.

**Permits Required**

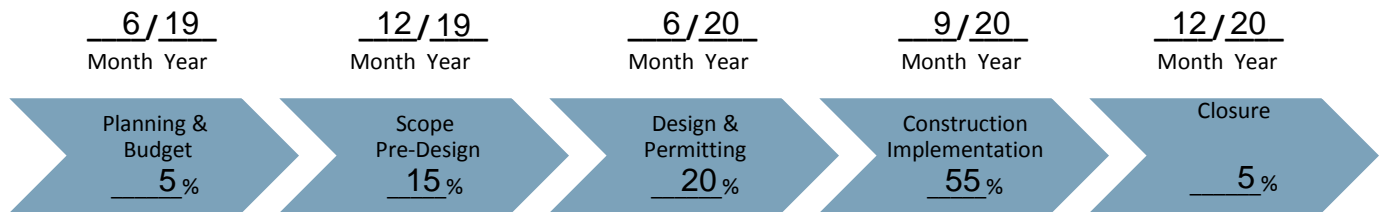
HPA, SEPA, LDP, Shoreline, Corps of Engineers

**Project Status**

The construction of the project is complete. Only final paperwork remains to complete prior to closing out this project.

Local funding is 100% REET II.

**Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project**



**Total 95 % Complete Overall Project**

**Funding Sources**

Source	Original Funding	Amendments	Current Funding
Federal			\$ 0
State			\$ 0
Local	\$ 220,000	\$ 380,000	\$ 600,000
<b>Total</b>	<b>\$ 220,000</b>	<b>\$ 380,000</b>	<b>\$ 600,000</b>

**Project Budget Status**

Description	Original Budget	Amendments	Current Budget	Life to Date 9/30/2020	%	Remaining Balance
Revenue	\$ 220,000	\$ 380,000	\$ 600,000	\$ 600,000	100.0%	\$ 0
Expenditure	\$ 220,000	\$ 380,000	\$ 600,000	\$ 188,883	31.5%	\$ 411,117

\*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.