

PROJECT BUDGET NAME: Whatcom County Integrated Public Safety Radio System
Reporting Quarter/Year: 4th Quarter 2020 **DEPARTMENT: Sheriff's Office**

Project Description

The Whatcom County Integrated Public Safety Radio System Project builds a public safety radio system for use by all first responder agencies in Whatcom County, its political subdivisions, as well as adjacent counties.

Permits Required

Project Status

The Public Safety Radio System project budget was established in 2018 for this multi-year capital project

PHASE I

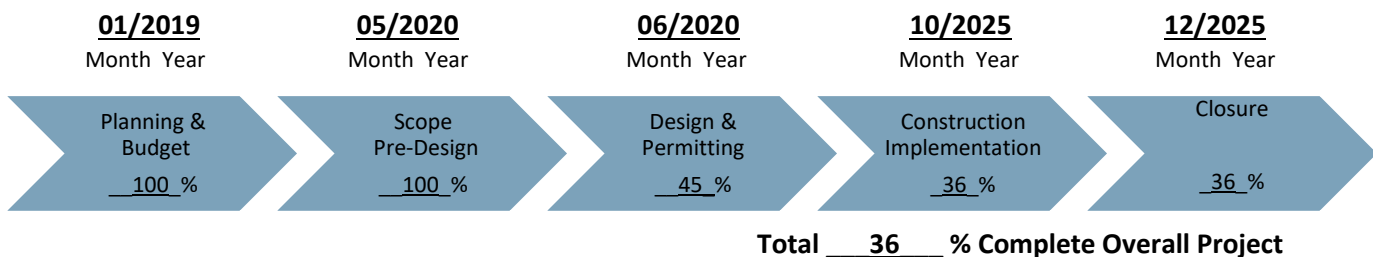
The Economic Development Investment (EDI) Board approved preliminary funding of \$451,158 to repair communications equipment located on Mount Constitution, Post Point, and Lummi Island.

- Public Safety Radio System Fund No. 377 preliminary project budget is \$451,158:
 - \$396,802 Original allotment approved with 2019 budget
 - \$54,356 Supplemental budget approved by Whatcom County Council on 5/7/19

\$451,158 Total Phase I Project Budget
- Installation of equipment at Mt Constitution, Lummi Island, and Post Point is complete
- Additional \$237,395 to fund expansion of Phase I was approved in November 2020 (Whatcom County Ordinance No. 2020-072) with effective date of January 1, 2021
- Installation of equipment at Pt. Roberts is scheduled for February 2021

Efforts are underway to secure additional funding for subsequent phases of the project.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase; Total % Complete Overall Project



Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal			
State			
Local: Economic Development Investment	\$396,802	\$54,356	\$451,158
Total	\$396,802	\$54,356	\$451,158

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date <u>12/31/20</u>	%	Remaining Balance
Revenue	\$451,158		\$451,158	\$451,158	100.0%	\$0
Expenditure	\$396,802	\$54,356	\$451,158	\$338,321	75.0%	\$112,837

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.