

**PROJECT BUDGET NAME:** Marine Dr Locust Ave to Alderwood Ave Rec CRP 917001 PBB 380100

**Reporting Quarter/Year:** 2021 Q1

**DEPARTMENT:** Public Works

**Project Description**

The Marine Drive Reconstruction project is located between Locust Ave. and Alderwood Avenue in Section 15 of T38N, R2E. The work involves reconstruction of approximately ½ mile of roadway with emphasis on bike/pedestrian and stormwater quality enhancements. Construction is planned for 2021. This project is listed #R9 on the 2019-2024 Six-Year Transportation Improvement Program.

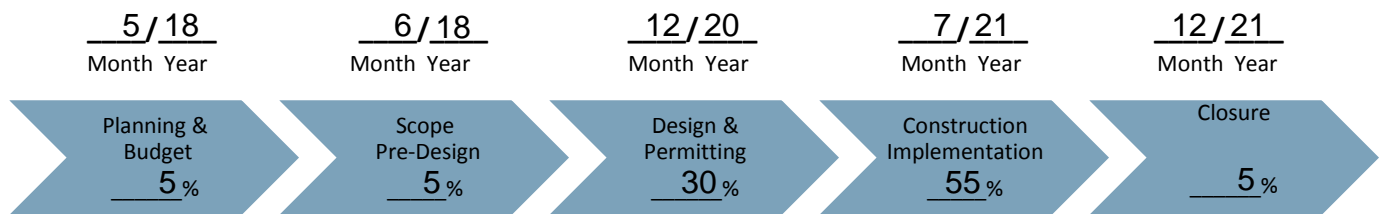
**Permits Required**

Federal - ECS, BA, NEPA, Corps of Engrs; County - CLR/CAO; State - DOE.

**Project Status**

The contract with Pacific Survey and Engineering was executed on November 4, 2019, and 100% design complete as of December 2020. Currently working toward Bid Set design submittal. R/W acquisition phase is complete. Construction is planned for 2021; however, due to federal funding, the start date is contingent on fund obligation from WSDOT & FHWA.

**Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project**



**Total 20 % Complete Overall Project**

**Funding Sources**

Source	Original Funding	Amendments	Current Funding
Federal	\$ 0	\$ 1,509,695	\$ 1,509,695
State	\$ 0	\$ 0	\$ 0
Local	\$ 797,500	\$ 1,870,000	\$ 2,667,500
<b>Total</b>	\$ 797,500	\$ 3,379,695	\$ 4,177,195

**Project Budget Status**

Description	Original Budget	Amendments	Current Budget	Life to Date 3/31/2021	%	Remaining Balance
Revenue	\$ 797,500	\$ 3,379,695	\$ 4,177,195	\$ 797,500	19.1%	\$ 3,379,695
Expenditure	\$ 797,500	\$ 3,379,695	\$ 4,177,195	\$ 458,012	11.0%	\$ 3,719,183

\*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.