

PROJECT BUDGET NAME: Sudden Valley Stormwater Improvements PBB 371100

Reporting Quarter/Year: 2021 Q1

DEPARTMENT: Public Works

Project Description

Whatcom County will design and construct new stormwater retrofits for water quality improvements in and around Sudden Valley. The Sudden Valley Stormwater Improvements will treat stormwater runoff to reduce phosphorus loading into Lake Whatcom through methods such as installation of filter vaults, treatment swales, and channel restoration. It is a priority capital project in the Lake Whatcom Comprehensive Stormwater Plan and the Six-Year Water Resources Improvement Program.

Permits Required

HPA, SEPA, LDP, Corps of Engineers

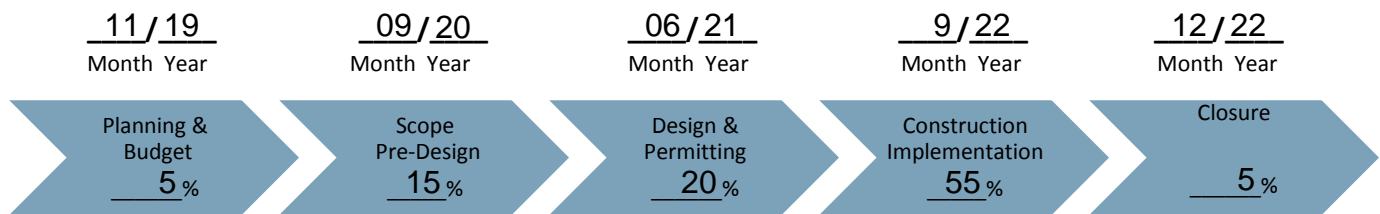
Project Status

Staff have been working with Sudden Valley to develop a Memorandum of Understanding, which spells out how Whatcom County will work jointly with Sudden Valley to install water quality treatment with the private development. A final MOU is moving forward to County Council for signature in the second quarter of 2021.

Progress has been made in selecting a project site and selecting a consultant. The design contract has been signed and design work is underway. The project anticipates permits submitted from a 60% design that will be completed late summer of 2021 with construction anticipated for late summer 2022.

Local funding is 100% REET II

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 20 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 0	\$ 0	\$ 0
State	\$ 0	\$ 0	\$ 0
Local	\$ 780,000	\$ 0	\$ 780,000
Total	\$ 780,000	\$ 0	\$ 780,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 3/31/2021	%	Remaining Balance
Revenue	\$ 780,000	\$ 0	\$ 780,000	\$ 780,000	100.0%	\$ 0
Expenditure	\$ 780,000	\$ 0	\$ 780,000	\$ 2,376	0.3%	\$ 777,624

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.