

**PROJECT BUDGET NAME:** Marine Dr Locust Ave to Alderwood Ave Rec CRP 917001 PBB 380100

**Reporting Quarter/Year:** 2021 Q2

**DEPARTMENT:** Public Works

**Project Description**

The Marine Drive Reconstruction project is located between Locust Ave. and Alderwood Avenue in Section 15 of T38N, R2E. The work involves reconstruction of approximately ½ mile of roadway with emphasis on bike/pedestrian and stormwater quality enhancements. Construction is planned for 2021. This project is listed #3 on the 2021 Annual Construction Program, and #R3 on the 2021-2026 Six-Year Transportation Improvement Program.

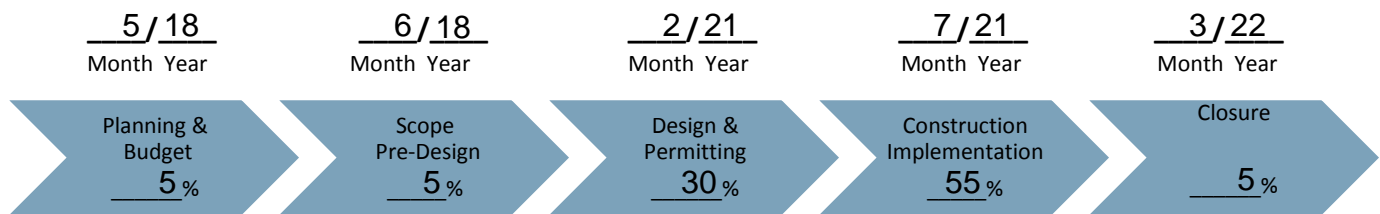
**Permits Required**

Federal - ECS, BA, NEPA, Corps of Engrs; County - CLR/CAO; State - DOE.

**Project Status**

Design phase and R/W acquisition phases complete. FHWA construction phase funding obligation complete in May 2021. Construction contract bid proposals advertised and opened in June 2021, and in process of awarding contract to apparent low bidder. Construction is scheduled to begin in summer 2021.

**Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project**



**Total 25 % Complete Overall Project**

**Funding Sources**

Source	Original Funding	Amendments	Current Funding
Federal	\$ 0	\$ 2,509,695	\$ 2,509,695
State	\$ 0	\$ 0	\$ 0
Local	\$ 797,500	\$ 870,000	\$ 1,667,500
<b>Total</b>	<b>\$ 797,500</b>	<b>\$ 3,379,695</b>	<b>\$ 4,177,195</b>

**Project Budget Status**

Description	Original Budget	Amendments	Current Budget	Life to Date 6/30/2021	%	Remaining Balance
Revenue	\$ 797,500	\$ 3,379,695	\$ 4,177,195	\$ 797,500	19.1%	\$ 3,379,695
Expenditure	\$ 797,500	\$ 3,379,695	\$ 4,177,195	\$ 521,592	12.5%	\$ 3,655,603

\*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.