

PROJECT BUDGET NAME: Sudden Valley Stormwater Improvements PBB 371100

Reporting Quarter/Year: 2021 Q2

DEPARTMENT: Public Works

Project Description

Whatcom County will design and construct new stormwater retrofits for water quality improvements in and around Sudden Valley. The Sudden Valley Stormwater Improvements will treat stormwater runoff to reduce phosphorus loading into Lake Whatcom through methods such as installation of filter vaults, treatment swales, and channel restoration. It is a priority capital project in the Lake Whatcom Comprehensive Stormwater Plan and the Six-Year Water Resources Improvement Program.

Permits Required

HPA, SEPA, LDP, Corps of Engineers

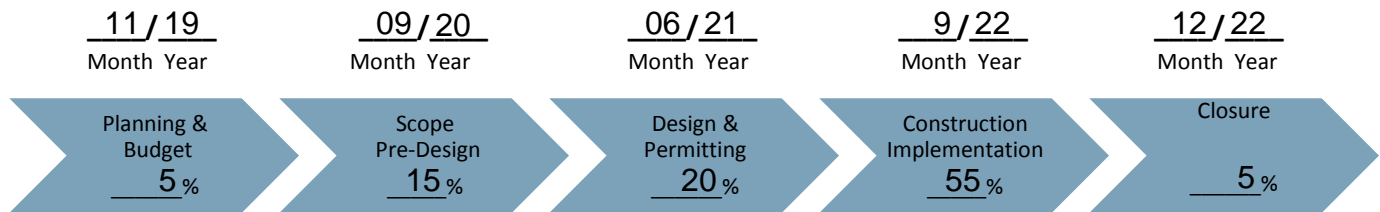
Project Status

A Memorandum of Understanding has been signed by the Sudden Valley Community Association (SVCA) and Whatcom County Executive in June of this year.

The 60% design has been developed by the design consultant and arrangement have been made to provide a review of the project with SVCA. Public outreach within the community will be discussed at an upcoming SVCA Board meeting. Final design is anticipated to be completed by the end of this year. An addendum including easements and project funding particulars is under development and should be completed by the end of 3rd quarter 2021.

Local funding is 100% REET II

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 20 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 0	\$ 0	\$ 0
State	\$ 0	\$ 0	\$ 0
Local	\$ 780,000	\$ 0	\$ 780,000
Total	\$ 780,000	\$ 0	\$ 780,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 6/30/2021	%	Remaining Balance
Revenue	\$ 780,000	\$ 0	\$ 780,000	\$ 780,000	100.0%	\$ 0
Expenditure	\$ 780,000	\$ 0	\$ 780,000	\$ 11,850	1.5%	\$ 768,150

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.