

PROJECT BUDGET NAME: Goshen/Anderson Creek Bridge No. 248 CRP 920003 PBB 389100

Reporting Quarter/Year: 2022 Q1 **DEPARTMENT:** Public Works

Project Description

This project will replace a 2-span 62-ft bridge with a new 100-ft single span concrete girder bridge over Anderson Creek along Goshen Road.

Permits Required

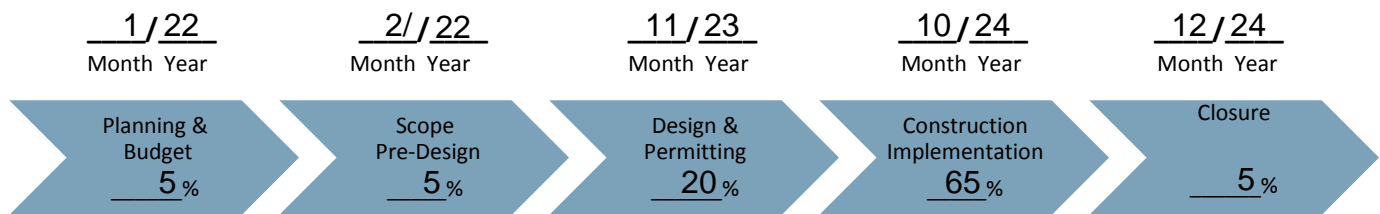
Corps Permit, DOE 401 Water Quality, Shoreline, HPA, NPDES Construction Permit

Project Status

Project design is currently at the 60% design stage. Whatcom County has been awarded approximately \$4.5 million in Federal BRAC funds for this project.

Environmental permitting and real estate work is underway. Due to long lead times for girder ordering, the project will be advertised in early fall 2023 once all environmental permits and real estate work is completed with construction beginning in late spring 2024.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 20 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 200,000	\$ 0	\$ 200,000
State	\$ 0	\$ 0	\$ 0
Local	\$ 300,000	\$ 0	\$ 300,000
Total	\$ 500,000	\$ 0	\$ 500,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 3/31/2022	%	Remaining Balance
Revenue	\$ 500,000		\$ 500,000	\$ 300,000	60.0%	\$ 200,000
Expenditure	\$ 500,000		\$ 500,000	\$ 5,805	1.2%	\$ 494,195

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.