

PROJECT BUDGET NAME: N. Fork/Kenney Creek Fish Passage, CRP 919007, PBB 391100

Reporting Quarter/Year: 2022 Q1

DEPARTMENT: Public Works

Project Description

This project is located at Kenney Creek on North Fork Road and will replace a 4-ft culvert with a 115-ft long concrete girder bridge. This project will restore fish passage to over 1.5 miles of fish habitat historically used by several species of salmon.

Permits Required

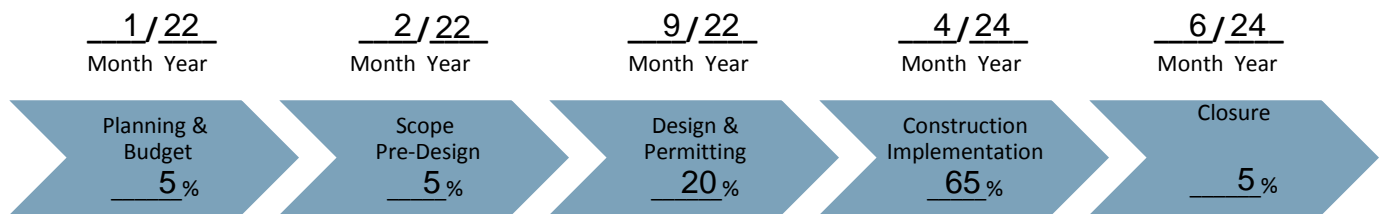
Corps Nationwide Permit, DOE 401 Water Quality, Shoreline, HPA, NPDES Construction Permit

Project Status

Project design is currently at the 100% design stage. Whatcom County has been awarded approximately \$3.5 million in State RCO fund for this project that are in the process of being obligated.

Construction phase funding is secured with environmental permitting and real estate work nearing completion. Due to long lead times for girder ordering, the project will be advertised in early fall 2022 once all environmental permits and real estate work is completed with construction beginning in late spring 2023.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 30 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 0	\$ 0	\$ 0
State	\$ 0	\$ 0	\$ 0
Local	\$ 425,000	\$ 0	\$ 425,000
Total	\$ 425,000	\$ 0	\$ 425,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 3/31/2022	%	Remaining Balance
Revenue	\$ 425,000		\$ 425,000	\$ 425,000	100.0%	\$ 0
Expenditure	\$ 425,000		\$ 425,000	\$ 3,119	0.7%	\$ 421,881

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.