

PROJECT BUDGET NAME: Northshore Dr/Edgewater Stormwater Improvements PBB 381100

Reporting Quarter/Year: 2022 Q1 **DEPARTMENT:** Public Works

Project Description

Whatcom County will design and construct new stormwater retrofits for water quality improvements along Northshore Drive and Edgewater Lane. These improvements will treat stormwater runoff to reduce phosphorus loading into Lake Whatcom through installed treatment facilities and reducing ditch erosion. This is a priority capital project in the Lake Whatcom Comprehensive Stormwater Plan and Six-Year Water Resources Improvement Program.

Permits Required

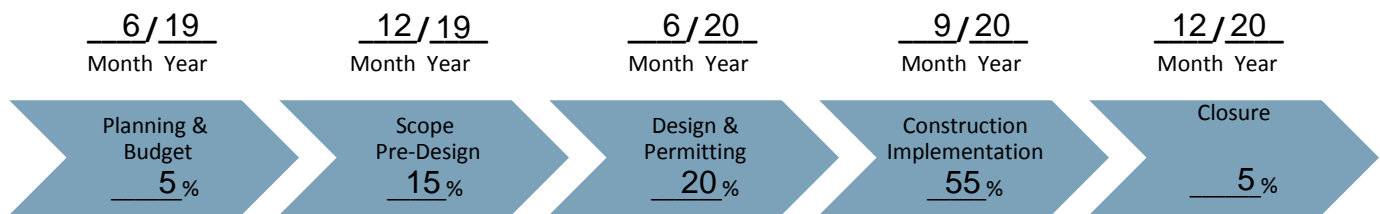
HPA, SEPA, LDP, Shoreline, Corps of Engineers

Project Status

The construction of the project is complete.

Local funding is 100% REET II.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 100 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal			\$ 0
State			\$ 0
Local	\$ 220,000	\$ 380,000	\$ 600,000
Total	\$ 220,000	\$ 380,000	\$ 600,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 3/31/2022	%	Remaining Balance
Revenue	\$ 220,000	\$ 380,000	\$ 600,000	\$ 603,664	100.6%	-\$ 3,664
Expenditure	\$ 220,000	\$ 380,000	\$ 600,000	\$ 459,986	76.7%	\$ 140,014

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.